



115 Chalan Santo Papa Hagåtña • P.O. Box FJ Hagåtña, Guam 96932 • Phone: (671) 477-9808 • Fax: (671) 477-4141

January 14, 2010

The Honorable Judith T. Won Pat, ED.D
Speaker
I Mina' Trenta na Lihesturan Guahan
155 Hesler Place
Hagatna, Guam 96910

HAND DELIVERED

Re: **Reports required by PL 3055**

Dear Speaker Won Pat:

Enclosed please find the enrollment information for the FY 2010 health insurance program of the Government of Guam employees and retirees, and the enrollment information for the months of November and December of 2009.

We are providing this information as guided by the above public law. Please let me know of any questions.

Sincerely yours,

Frank J. Campillo
Health Plan Administrator

30-10-0049

1/20/10
9:40-

Work of the Legislature

ACKNOWLEDGEMENT RECEIVED

Received by: SKM

Date: 1:25 PM

Phone: 1-20-2010

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January 13, 2010

Senator Vicente (Ben) C. Pangelinan
Chairman
Mina'Trenta Na Liheslaturan Guahan
Committee on Appropriations, Taxation
Banking, Insurance and Land
324 W. Soledad Ave. Suite 100
Hagatna, Guam 96910

COPY

HAND DELIVERED

RE: **YOUR LETTER OF DECEMBER 29, 2009**

Happy New Year Senator Pangelinan:

Thank you for your letter of the aforementioned date. For your information, we provided to the Department of Administration the detailed list on the number of employees that enrolled in each of our plans for the FY 2010 health benefit year.

We have also provided the monthly reports on membership changes. We will forward the reports to the Speaker and the Governor. Thank you for your letter and let me know of any additional questions that you may have.

Sincerely,

Frank J. Campillo
Health Plan Administrator

Cc: Governor Felix Camacho
Lt. Governor Mike Cruz
Speaker Judith Wonpat
Lou Perez, DOA Director
Ms. Cecilia Martinez - DOA

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GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
ACTIVE SC2000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	409	921
2	51	87
3	38	294
4	52	300
5	9	168
TOTAL	559	1770

GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
ACTIVE SC1500

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	282	2232
2	96	298
3	37	673
4	81	759
5	17	510
TOTAL	513	4472

GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
ACTIVE SC1000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	4	12
2	0	2
3	0	3
4	0	1
5	0	0
TOTAL	4	18

GOVERNMENT OF GUAM DEPENDENTS
November 2009
ACTIVE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	280	2117
SC1500	444	5593
SC1000	0	7
TOTAL	724	7717

GOVERNMENT OF GUAM
November 2009
TOTAL SUBSCRIBER & DEPENDENTS
ACTIVE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	839	3887
SC1500	957	10065
SC1000	4	25
TOTAL	1800	13977

GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
RETIREE SC2000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	225	248
2	26	35
3	2	16
4	10	17
5	0	5
TOTAL	263	321

GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
RETIREE SC1500

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	625	1325
2	174	257
3	18	112
4	14	108
5	5	70
TOTAL	836	1872

GOVERNMENT OF GUAM SUBSCRIBERS
November 2009
RETIREE SC1000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	10	24
2	3	1
3	0	0
4	0	0
5	1	1
TOTAL	14	26

GOVERNMENT OF GUAM DEPENDENTS
November 2009
RETIREE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	57	118
SC1500	248	929
SC1000	5	4
TOTAL	310	1051

GOVERNMENT OF GUAM
November 2009
TOTAL SUBSCRIBER & DEPENDENTS
RETIREE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	320	439
SC1500	1084	2801
SC1000	19	30
TOTAL	1423	3270

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
ACTIVE SC2000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	409	930
2	53	86
3	38	296
4	54	301
5	9	168
TOTAL	563	1781

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
ACTIVE SC1500

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	281	2232
2	98	298
3	36	676
4	82	765
5	17	510
TOTAL	514	4481

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
ACTIVE SC1000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	4	11
2	0	2
3	0	3
4	0	1
5	0	0
TOTAL	4	17

GOVERNMENT OF GUAM DEPENDENTS
December 2009
ACTIVE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	286	2132
SC1500	447	5617
SC1000	0	7
TOTAL	733	7756

GOVERNMENT OF GUAM
December 2009
TOTAL SUBSCRIBER & DEPENDENTS
ACTIVE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	849	3913
SC1500	961	10098
SC1000	4	24
TOTAL	1814	14035

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
RETIREE SC2000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	225	249
2	26	35
3	2	17
4	10	17
5	0	5
TOTAL	263	323

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
RETIREE SC1500

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	628	1331
2	174	257
3	18	113
4	14	108
5	5	71
TOTAL	839	1880

GOVERNMENT OF GUAM SUBSCRIBERS
December 2009
RETIREE SC1000

BILLING CLASS	MEDICAL	MEDICAL & DENTAL
1	10	24
2	3	1
3	0	0
4	0	0
5	1	1
TOTAL	14	26

GOVERNMENT OF GUAM DEPENDENTS
December 2009
RETIREE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	57	122
SC1500	248	931
SC1000	5	4
TOTAL	310	1057

GOVERNMENT OF GUAM
December 2009
TOTAL SUBSCRIBER & DEPENDENTS
RETIREE

PLAN	MEDICAL	MEDICAL & DENTAL
SC2000	320	445
SC1500	1087	2811
SC1000	19	30
TOTAL	1426	3286

GOVGUAM ENROLLMENT FY 2009-2010

		Class	Medical Only	Medical Only	Expected Medical Premium Per Payperiod	Current Enrollment	Medical & Dental	Medical & Dental	Expected Med/Den Premium Per Payperiod	Expected Total Premium Per Payperiod	
SELECTCARE SC2000											
Active	Bi-Weekly	Employee Only	1	412	\$48.00	\$19,776.00	908	\$60.92	\$55,315.36	75,091.36	1.5
		Employee & Spouse	2	51	\$103.38	\$5,272.38	88	\$132.46	\$11,656.48	16,928.86	4.2
		Employee & Children	3	41	\$84.92	\$3,481.72	290	\$108.46	\$31,453.40	34,935.12	9.0
		Employee & Family	4	53	\$144.46	\$7,656.38	294	\$183.69	\$54,004.86	61,661.24	1.6
		ZGG & Family	5	9	\$146.31	\$1,316.79	169	\$185.54	\$31,356.26	32,673.05	8.4
	Sub-Total			566			1749			221,289.63	21.5
SELECTCARE SC1500											
Retiree	Semi-Monthly	Employee Only	1	229	\$146.00	\$33,434.00	248	\$160.00	\$39,680.00	73,114.00	1.7
		Employee & Spouse	2	26	\$321.00	\$8,346.00	35	\$352.50	\$12,337.50	20,683.50	4.9
		Employee & Children	3	2	\$262.50	\$525.00	16	\$288.00	\$4,608.00	5,133.00	1.2
		Employee & Family	4	11	\$445.00	\$4,895.00	16	\$487.50	\$7,800.00	12,695.00	3.0
		ZGG & Family	5	0	\$447.50	\$0.00	5	\$490.00	\$2,450.00	2,450.00	5.1
	Sub-Total			268			320			114,075.50	2.7
SELECTCARE SC1000											
Active	Bi-Weekly	Employee Only	1	300	\$71.54	\$21,462.00	2220	\$84.46	\$187,501.20	208,963.20	5.4
		Employee & Spouse	2	95	\$153.69	\$14,600.55	308	\$182.77	\$56,293.16	70,893.71	1.8
		Employee & Children	3	35	\$128.77	\$4,506.95	663	\$152.31	\$100,981.53	105,488.48	2.7
		Employee & Family	4	82	\$214.62	\$17,598.84	764	\$253.85	\$193,941.40	211,540.24	5.5
		ZGG & Family	5	21	\$216.92	\$4,555.32	509	\$256.15	\$130,380.35	134,935.67	3.5
	Sub-Total			533			4464			731,821.30	19.0
RETIREE SC1000											
Retiree	Semi-Monthly	Employee Only	1	628	\$228.50	\$143,498.00	1321	\$242.50	\$320,342.50	463,840.50	11.1
		Employee & Spouse	2	182	\$502.50	\$91,455.00	260	\$534.00	\$138,840.00	230,295.00	5.5
		Employee & Children	3	20	\$411.00	\$8,220.00	112	\$436.50	\$48,888.00	57,108.00	1.3
		Employee & Family	4	14	\$697.00	\$9,758.00	112	\$739.50	\$82,824.00	92,582.00	2.2
		ZGG & Family	5	5	\$699.50	\$3,497.50	70	\$742.00	\$51,940.00	55,437.50	1.3
	Sub-Total			849			1875			899,263.00	21.5
SELECTCARE SC1000											
Active	Bi-Weekly	Employee Only	1	3	\$162.00	\$486.00	12	\$174.92	\$2,099.04	2,585.04	6.7
		Employee & Spouse	2	0	\$352.62	\$0.00	2	\$381.70	\$763.40	763.40	1.9
		Employee & Children	3	0	\$288.46	\$0.00	4	\$312.00	\$1,248.00	1,248.00	3.2
		Employee & Family	4	0	\$495.69	\$0.00	1	\$534.92	\$534.92	534.92	1.3
		ZGG & Family	5	0	\$498.00	\$0.00	0	\$537.23	\$0.00	0.00	0.0
	Sub-Total			3			19			5,131.36	13.3
RETIREE SC1000											
Retiree	Semi-Monthly	Employee Only	1	10	\$484.50	\$4,845.00	24	\$498.50	\$11,964.00	16,809.00	4.0
		Employee & Spouse	2	3	\$1,061.50	\$3,184.50	1	\$1,093.00	\$1,093.00	4,277.50	1.0
		Employee & Children	3	0	\$869.00	\$0.00	0	\$894.50	\$0.00	0.00	0.0
		Employee & Family	4	0	\$1,493.50	\$0.00	0	\$1,536.00	\$0.00	0.00	0.0
		ZGG & Family	5	1	\$1,496.50	\$1,496.50	1	\$1,539.00	\$1,539.00	3,035.50	7.2
	Sub-Total			14			26			24,122.00	12.2
TOTALS				2233			8453			1,995,702.79	49.8
				10686							